

2024 corporate strategy targets

Outcome: A sustainable landscape that is conserved and enhanced



KPI 1: At least 55% of PDNP in environmental land management schemes



KPI 2a: Net enhancement of natural beauty

Outcome: A National Park loved and supported by diverse audiences



KPI 11: PDNP audience reach is 30% closer to demographics of those within an hour's travel



KPI 12: Peak District National Park connection is increased by 20%

Outcome: The Peak District National Park Authority is an agile and efficient organisation



KPI 21: Under 6 days sick leave per full time equivalent per year



KPI 22: 70% workforce survey response rate



KPI 2b: 100% of planning decisions in accordance with strategic policy



KPI 3: 3,650 tonnes net decrease in carbon emissions from moorland



KPI 4: Restoration activities on 1,500 hectares of degraded blanket bog



KPI 13: PDNPA awareness is increased by 30%



KPI 14: An extra £500,000 sustainable gross revenue income



KPI 15: An extra £250,000 in volunteer support



KPI 23: Workforce closer to the demographics of those within an hour's travel time of the PDNP



KPI 24: Medium term financial plan developed, monitored and updated



KPI 25: An unqualified value for money opinion (the best result possible) issued by External Audit



KPI 5: At least 5,000 hectares of non-protected, species-rich grassland sustained



KPI 6: At least 400 hectares of new native woodland created



KPI 7: Breeding pairs of birds of prey in the moorlands restored to at least the levels present in the late 1990s

Outcome: Thriving and sustainable communities that are part of this special place



KPI 16: 50% increase in number & range of people engaged in developing our strategic policies



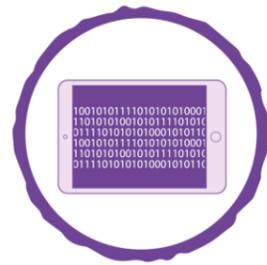
KPI 17: 20% of Parishes have helped shape their future



KPI 26: Corporate Asset Management Plan adopted and implemented



KPI 27: Data controls and security arrangements rated at least reasonable assurance in Audit reports



KPI 28: All services capture, store and access data in a consistent and efficient manner



KPI 8: 5% increase in audiences actively engaging with cultural heritage



KPI 9: 10% of scheduled monuments and listed buildings conserved and/or enhanced



KPI 10: 100% of Conservation Areas have adopted appraisals



KPI 18: 1,000 PDNPA interventions facilitating community development



KPI 19: 100% increase in people actively using PDNPA digital channels for community development



KPI 21: An extra 500 residents involved in community life due to PDNPA grants



KPI 29: All governance, risk and performance management audits rated as providing substantial assurance or equivalent



KPI 30: Moved towards greater diversity in our Members



KPI 31: Completed review of existing partnership arrangements and reviewed their effectiveness